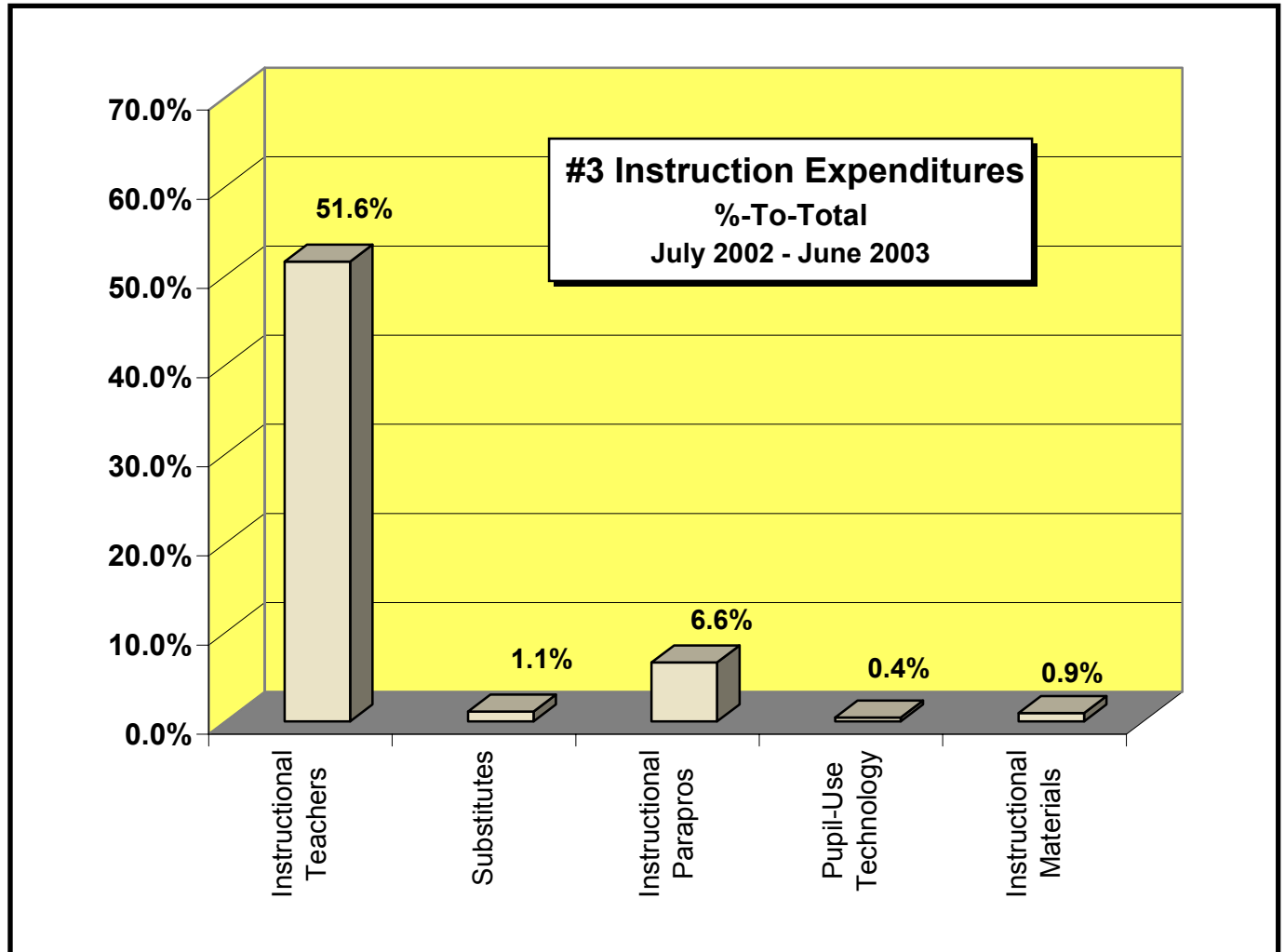


Glocester School Department



District Enrollment (ADM): 728	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$4,383,718	\$6,022	51.6%
Substitutes	\$95,103	\$131	1.1%
Instructional Paraprofessionals	\$562,891	\$773	6.6%
Pupil-Use Technology	\$36,526	\$50	0.4%
Instructional Materials & Trips	\$80,238	\$110	0.9%
Instruction Expenditures	\$5,158,476	\$7,086	60.7%
Total District	\$8,495,240	\$11,669	100.0%